

**City of Pembroke Pines, Florida**  
**Expenditure Detail**  
**All Funds**

	<b>2010-11 Actual</b>	<b>2011-12 Actual</b>	<b>2012-13 Budget</b>	<b>2013-14 Budget</b>
1 General Fund	149,009,472	139,936,567	155,531,866	156,162,657
51 Wetlands Trust Fund	9,550	15,631	16,500	16,500
100 Road & Bridge Fund	4,955,637	5,289,280	5,200,334	5,355,200
120 State Housing Initiative Program	704,207	706,696	727,891	-
121 HUD Grants CDBG/HOME	2,931,345	2,533,910	4,896,087	954,131
122 Law Enforcement Grant	186,146	498,288	429,644	17,918
123 ADA/Paratransit Program	420,529	448,451	-	-
124 Police Community Services Grant	62,856	71,118	48,853	-
128 Community Bus Program	830,791	897,096	1,056,025	743,520
131 Treasury - Confiscated	-	29,852	365,460	21,753
132 Justice - Confiscated	-	2,900	418,962	165,815
133 \$2 Police Education	25,019	15,780	247,778	44,953
134 FDLE - Confiscated	344,294	197,093	1,239,304	28,544
199 Older Americans Act	892,019	993,830	1,276,976	1,365,798
201 Debt Service	26,831,803	26,734,244	26,619,977	26,685,611
320 Municipal Construction	5,687,063	1,755,089	25,563,683	-
471 Utility Fund	40,910,145	44,868,471	52,543,835	49,308,037
504 Public Insurance Fund	17,920,856	8,817,716	21,297,100	22,054,102
655 General Pension Trust Fund	8,807,166	8,631,661	9,125,000	9,087,000
656 Fire & Police Pension Trust Fund	22,566,499	24,879,188	27,134,000	28,680,000
657 Other Post Employment Benefits	5,225,335	6,253,745	8,069,970	8,898,467
<b>Total All Funds</b>	<b>288,320,731</b>	<b>273,576,606</b>	<b>341,809,245</b>	<b>309,590,006</b>